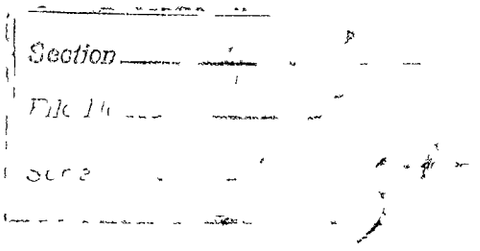
1877

Incomplete



Mysore City Municipal Budget for 1878-79.

No. 42.

1878. Gl. N. 6336

From

The Deputy Acctt. General in Mysore.

To

Secretary to Chief Commissioner,
Public General Department.

Dated 29th

Despatched 30th

Received

Section

File No.

Serial

Enclosures No.

General No. 6568 187 —7

No.

Submitting Original Letter No. 964 & 124 dated January 78 from the Commissioner Astagram Division with the Budget Estimates & Appendices of the Mysore Town Municipality for the year 1878-79

Deputy Accn
Bangalore 2

From

The Deputy Accountant General
of Mysore

To

The Secretary to the Chief Commissioner
(Duplicate) Department

I have the honor to submit in original, Letter No 964 dated 24th January 1878 from the Commissioner Ashtagram Division with the Budget Estimates and Appendices of the Mysore Iron Manufactory for the year 1878-79

The actual receipts and expenditure for the year 1876-77 (Column No 2) have been correctly entered in the Statement but those for the two months, Receipts of 1876-77 and 1877-78 (Columns 3 and 4) differ from the Treasury Accounts as [illegible] the Resident [illegible]

[illegible]

V. V. [illegible]
Deputy Accountant General

Dec-1877

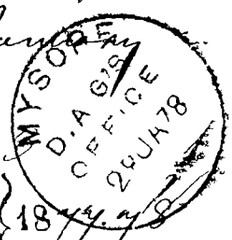
Deputy Accountant General
of Mysore

Actuals of last five months of current & previous years		
18[illegible]-77	1877-78	
3742-3-4	2940-13-7	
3331. 2. 1	2802. 5. 1	
3602.13	1381. 5. 6	Difference

Mysore Budget Statement No 1 —
Iron Foundry Accounts —

3

From The Commissioner Dn
To The Deputy Asstt Genl
" Bangalore
Dated 24th "
Despatched "
Received "



Enclosures No.
General No. 964 } 1878
No.

Submits Municipal Budget for 1878 79 for their confirmation sanction.

Copy

Commissioner's Office
Ashtagram Division

To,

The Deputy Accountant General
in Mysore
Bangalore

Dated Mysore the 24th day of January 1878.

Sir,

I have the honor to submit for the sanction of the Chief Commissioner, the enclosed municipal budget for the town of Mysore for the ensuing official year 1878-79. It is proposed to expend the whole of the amount of estimated receipts Rs. 79,500 in the manner mentioned in the accompanying memo.

2. Regarding the large unexpended balance of previous years collections, now at the credit of the municipality, the municipality has done very little towards utilizing this, and some useful and well considered projects should be submitted on which the amount may be expend-

have the honor to

Sir,

Your most obedient Servant.

Abbey

Commissioners of the

Ashtabula Division

Report on the Municipal Budget for the Town of Mysore for the financial year 1878/79

The anticipated income for the year 1878/79 under all heads as shewn in the margin is Rupees 79500-0-0. Although only Rs 21541-7-1 were realized under the head Octroi, as will be observed from Budget statement No. I during the first six months of the year 1877/78, owing to less quantity of dutiable articles being imported into the Town on account of the existing famine, yet the income under this head for the year under report is estimated at Rupees 56600, similar to that actually collected during the year 1876/77.

Octroi	56600
Tax on houses	9000
do on trades &c	7950
do on Carriages &c	1000
Market rent	3200
Garden	100
Fines	50
Pounds	600
Miscellaneous	1000
Total Rupees	79500

The new Market in Nandydoddy having been completed & rented out from 1st November 1877, a sum of Rs 1400 & 1800 is anticipated to be realized from the new and old Markets respectively

The other items of income shewn in Budget statement No. I call for no explanation

explanation, there being slight between the Budget estimates of the current and ensuing years.

A detailed statement shewing the amount anticipated to be realized under the head "Miscellaneous" is herewith submitted.

The probable expenditure for the year 1878/79 under all heads is Rs 79500. Of this amount a sum of Rupees 55506 is required for maintaining the marginally noted Establishments. The cost of establishments for 1878/79 is the same as that of the current year with the exception of Rupees 36-- which is added to the Head office Charges on account of additional allowance sanctioned by the Chief Commissioner in his Proceedings No 2774/244 dated 10th November 1877, to the Municipal Estt entertained in the Chief Commissioner's office.

Establishments	Budget Grant for 1877/78	Budget Grant for 1878/79	Increase	Decrease
Sayer Estt	5040	5040	"	"
Miscellaneous do	1716	1716	"	"
Wheel tax do	156	156	"	"
Market do	300	300	"	"
Office do	2100	2136	36	"
Police do	25234	25234	"	"
Vaccination do	144	144	"	"
Conservancy do	15760	15760	"	"
Lighting	5500	5500	"	"
Garden	120	120	"	"
Total Rupees	55470	55506	36	"

Original works & Repairs. A sum of Rs 45000 is provided the Budget

for the year under report under the head original works & repairs respectively as will be observed from statements Nos. I and II. The necessary estimates for carrying out these works, will be submitted in due course. It will be observed from state=ment No. II that several works, which were proposed to be carried out and for which provision was made in the Budget of 1877/78, could not be undertaken, owing to the shortness of funds at the disposal of the Board, as the anticipated income during the year has considerably fallen particularly under the head "octroi" on account of the prevailing scarcity.

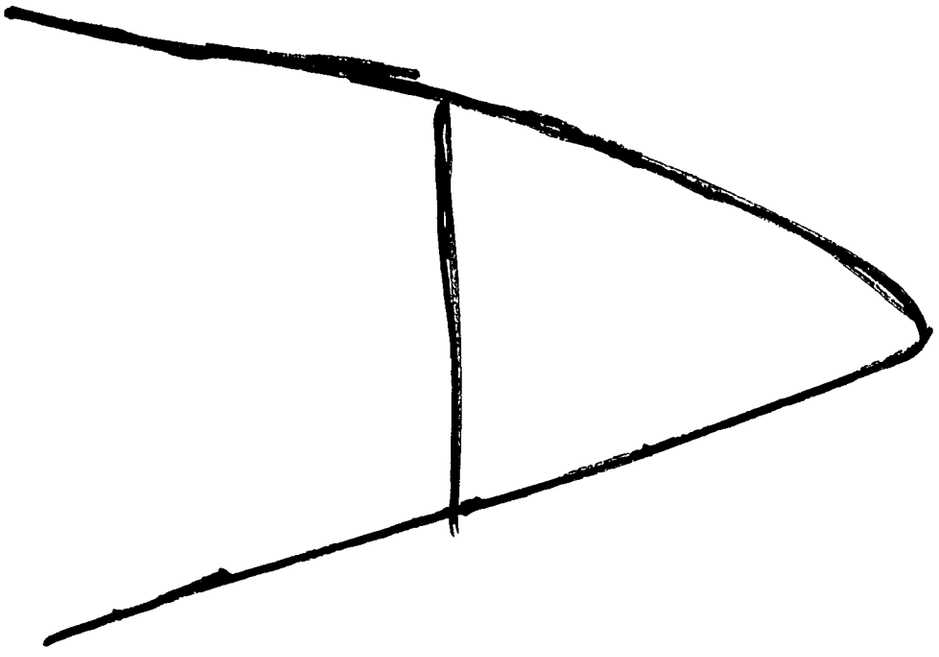
A sum of Rupees 2000 being defrayed from the balance of previous years, was sanctioned by the Chief Commissioner for the interment of paupers in the Town during the year 1877/78, but Considering that the number of deaths amongst them, would not be so great as that of the current year, a sum of only Rs. 1000 is provided under the head "Miscellaneous" in statement No. II to meet this requirement.

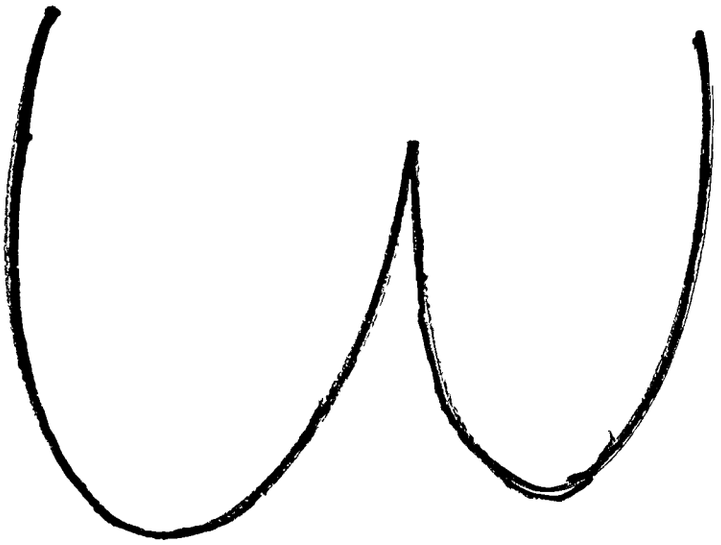
In Conclusion, it is to be observed that there was a balance of Rupees 40579-8-8½ remaining unexpended at

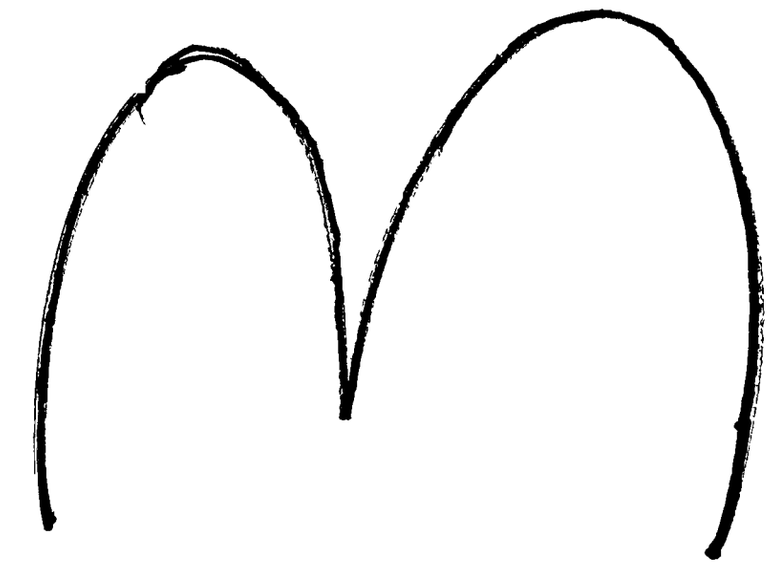
at the Close of March 1877, but after deducting the sums sanctioned for the payment of Famine allowance to Municipal servants, for the interment of paupers & for Compensation paid for purchase of land for the construction of the new Market at Kandy Kohalla, it is anticipated that there will, at the Close of the year 1877/78 be a balance of Rupees — 32367-12-5½.

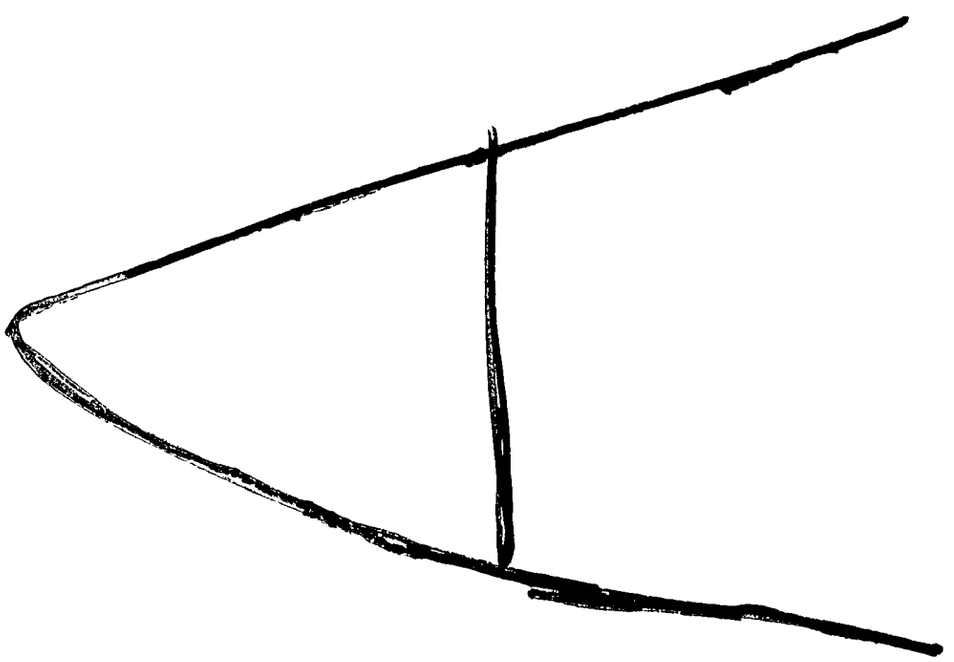
Kandy — 19th December 1877

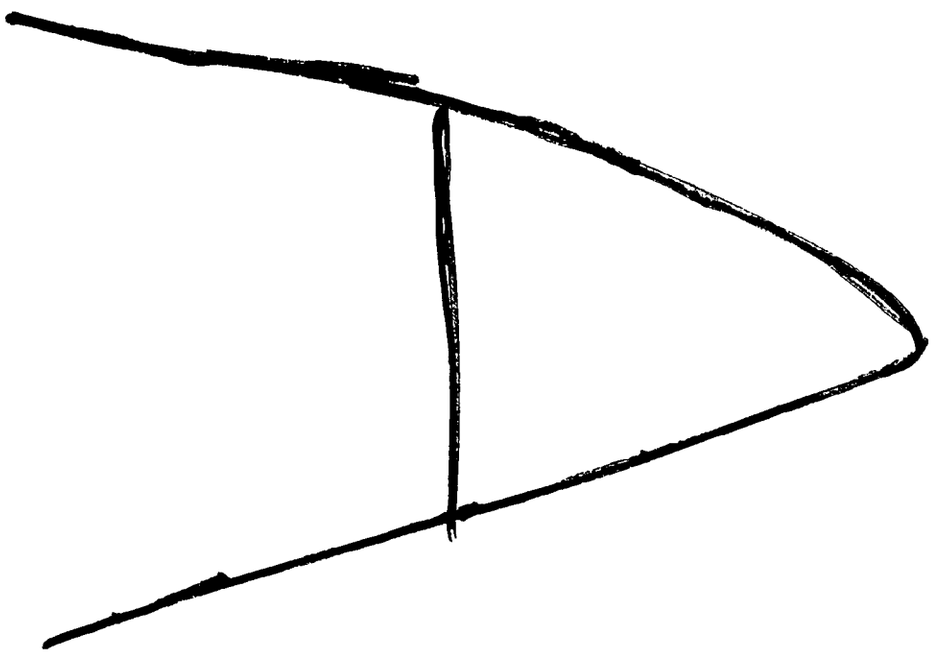
W. Brumbart Khan Bahadur
Vice President Municipal Board
Kandy

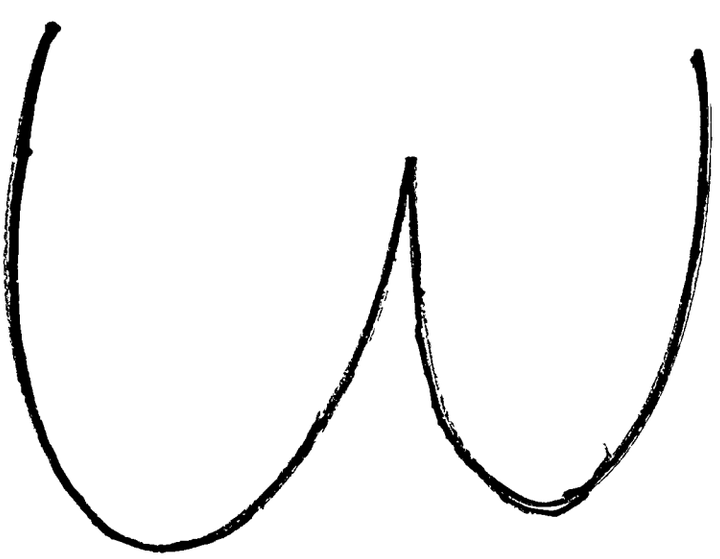


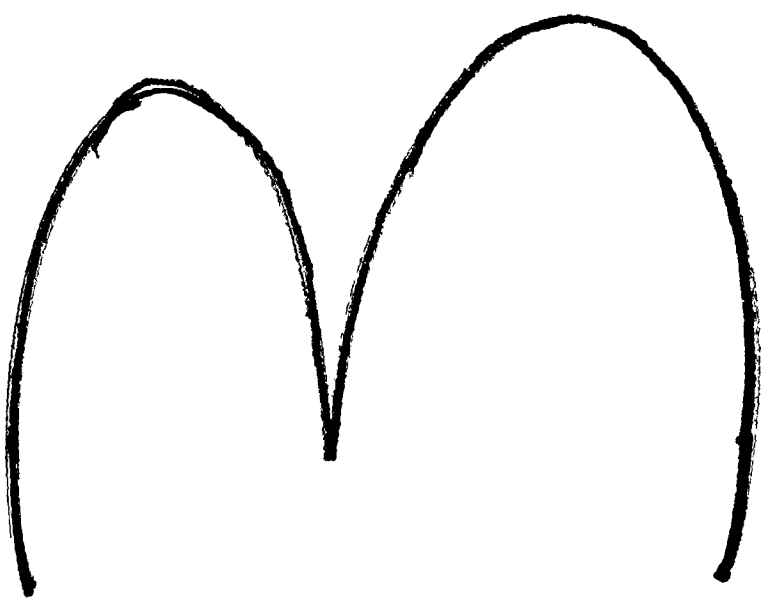












for Sayer Collection Establishment for

1878/79 12

No.	Ranks	Salary of each per Annum	Amount of Estimate for 1877/78	Amount of Estimate for 1878-77.
1	Darogah	50	600 " "	600 " "
1	Chowkydar	15	180 " "	180 " "
1	Munshee	12	144 " "	144 " "
1	Gumastah	10	120 " "	120 " "
1	do	8	96 " "	96 " "
1	Collar	5	60 " "	60 " "
16	Mushruffs at 6 ea	96	1152 " "	1152 " "
2	Daffadars at 5 ea	10	120 " "	120 " "
50	Peons at 4 Rs ea	200	2400 " "	2400 " "
1	Sweeper at 3 ea	3	36 " "	36 " "
	Total Rupees	409	4908 " "	4908 " "
	Contingencies	11	132 " "	132 " "
	Grand Total Rupees	420	5040 " "	5040 " "

R B.

Vice President Municipal Board

Cuttack

for 1878/79

No.	Ranks		Estimate 877/78		1
11	Mutsuddies at 8 Rs each	88		" "	05.
11	Peons at 5 do do		660	" "	660
	Total	143	171	" "	11

Details of Establishment employed for collecting tax on Carriages &c

No.	Rank	Salary of office per month	Estimate for 1877/78		Estimate for 1878-79	
1	Mutsuddy	8	96	" "	96	" "
1	Peon	5	60	" "	60	" "
	Total Rupees	13	156	" "	156	" "

employed for collecting

Market Rent &c. for 1878/79.

No.	Ranks	Salary of office per month	Amount of Estimate for 1877/78	Amount of Estimate for 1878-79.
1	Darogah at 8 Rs.	8	96 " "	96 " "
1	Slaughter house do.	7	84 " "	84 " "
2	Peons at 5 Rs. do.	10	120 " "	120 " "
	Total Rupees	25	300 " "	300 " "

Details of Lighting Estt. &c. for the year 1878-79.

No.	Ranks	Salary of office per month	Amount of Estimate for 1877/78	Amount of Estimate for 1878/79
10	Lighters at 5 Rs. each	50	600 " "	600 " "
	Oil &c.	...	4900 " "	4900 " "
	Total Rupees		5500 " "	5500 " "

No.	Ranks	Salary of Office	Estimate for 1878-79	Estimate for 1879-80
1	Clerk in the Resident's office	40	480	480
1	Accountant in the do do	25	300	300
1	Do in the Dy Acctt General's office	15	180	180
"	Establishments employed in the Chief Commissioner's office	17	168	204
	Remuneration to be paid to the Moraund Acctt in the Salt Commissioner's office	10	120	120
	Allowance to watchmaker for winding Municipal Clocks	12½	150	150
1	Collar in the Resident's office	10	120	120
1	Pound Keeper	10	120	120
2	do Peons at 5 Rupees	10	120	120
1	Attendeer at Rs 50. } vide Chief Comms Proceedings No. 590-91 of 23rd May 1878	50	A	600
1	Imtiaz Dy at Rs 8 }	8		96
		207½		2490
	Total Rupees	1492	1758	1794
	Contingencies		342	342
	Re appropriated from Conservancy Chief Comrs Orders No. 3206 of 30th 1879			200
				3032
	Grand Total Rupees		2100	2136

A. Appointed from 1st July 1878 Charges debitable from the balance of previous year vide Chief Comrs Orders No. 3218 of 30th January 1879 285

of Police Establishment for 1878/79

16

#	Ranks	Salary of Officer per month	Estimate for 1877/78	Estimate for 1878/79
1	Head Inspector at 150+15	165	1980	1980
1	Dy do at 60+10	60	720	720
6	Head Constables at 20 Rs each	120	1440	1440
6	1st Class Sergeants at 14 Rs each	84	1008	1008
7	2nd do do at 12 do	84	1008	1008
8	Lance do at 10 do	80	960	960
35	1st Class Constables at 8 Rs each	280	3360	3360
70	2nd do do at 7 do	490	5880	5880
72	3rd do do at 6 do	432	5184	5184
	Total Rupees	1795	21540	21540
	Contingencies	37	444	444
	Total Rupees	1832	21984	21984
	Secret service		100	100
	Clothing		2500	2500
	Printing Charges		100	100
	Construction & Repairs of stations		500	500
	Batta to Peons who escort lunatics to Bangalore		50	50
	Grand Total Rupees		25234	25234

No.	Ranks	Rate		
1	Overseer at 100+15 Rs	115	1380	1380
1	Mutseddy at 10 Rs @	10	120	120
1	Duffadar	7	84	84
10	Peons at 6 Rs @	60		720
~~60~~ 20		~~48~~	576	~~576~~
~~22~~	Carts at 15 do	300		360
2	Syuyse at 15 do	~~330~~ 30	3960	~~3960~~ 360
15	Coolies at 7 do	105	1260	1260
11		66		792
~~25~~ 50	Sweepers at 6 do	~~150~~	1800	
~~65~~	do at 5 do	250		2500
49		~~325~~ 196	3900	2350
~~20~~	do at 4 do	~~80~~	960	~~960~~
16	Chuprassies	48		576
~~20~~	do at 3 do	~~60~~	20	
	Total Rupees			
	Reward for destroying noxious Animals		400	400
	Grand Total Rupees		15760	~~15760~~
5	Horses at Rs. 4	32		384
~~12~~ 40	Sawars & Orderlies at Rupees 20	~~48~~		480
	do 16	16		192
1	do	28		336
2	do 14			144
1	do 12	12		
	Total	1315		16180

The increase of Rs 85 per month is owing to the
in the Chief Comm's Proceedings No 598 of 23 Mar
year vide Chief Ch. Com's Rupees ~~3218~~ 5403 1st July 18

Vide chief Commissioners Proceedings No 590-91/54

23d May 1878.

~~Reduced~~ Vide ditto ——————————

~~sanctioned~~ Vide ditto ——

Reduced Vide —— ditto

Ditto Vide —— Ditto

Increased Vide —— Ditto

Reduced Vide —— do

From this Rs 200 re appropriated for Contingencies under head office Vide Proceedings of the C. Chief Comrs No 3206/282 of 30th January 1879

Additional Establishment Vide Chief Comrs Proceedings No 590-91/54 of 23d May 1878

ision of the Establishment under this head as sanctioned 878 being defrayed from the balance of Rs [illegible] revision effected from 1st July 1878.

Details of Octroi Collection for 1878/79.

No.	Names of Articles	Estimate 1878/79.			Total		
	I Articles of Food or drink for men or animals						
1	1 Sugar	2400	"	"			
2	2 Ghee	3000	"	"			
3	3 Gram	1500	"	"			
4	4 Ghee	5500	"	"			
5	5 Arrecanut	4000	"	"			
6	6 Tamarind	1500	"	"			
7	7 Jaggery	3200	"	"	21100	"	"
	III Animals for slaughter						
8	1 Sheep & Goats	4500	"	"	4500	"	"
	III Fuel, Lighting & washing						
9	1 Oil	600	"	"			
10	2 Soapnuts	400	"	"			
11	3 Lamp oil seeds	3000	"	"	4000	"	"
	IV Building materials						

13		2 Cinnamon	00	"	"	2900	"
	V	Drugs Spices & Gums.					
14		1 Coriander	700	"	"		
15		2 Pepper	800	"	"		
16		3 Chillies	1400	"	"		
17		4 Saffron	1000	"	"		
18		5 Onions	800	"	"		
19		6 Garlic	1600	"	"	5700	"
20	VI	Tobbacco	8000	"	"	80	"
21	VII	Cloth	11000	"	"	1100	"
		Total Rupees				56600	"

Details amount entered
head Miscellaneous on statement K

Details	Estimate for 1878-79
Sale proceeds from smuggled Articles &c	375 "
Slaughter house fees	200 "
Sale proceeds from manure	100 "
Rent on lands	25 "
Fee for Cattle slaughter	300 "
Total Rupees	1000 "

Municipal Fund Board
Vice President Municipal Board
Bhopawar

No. 42. 6-4-No 155.
ml 17
187

From

The Deputy Accts. General in Mysore

To

Secretary to Chief Commissioner,
Public ~~General~~ Department.

Dated 6th
Despatched 10th } April
Received 11th

Section
File No
Serial No. 110

Enclosures No. 2

187 —7.

In Continuation of this Office. No 6568 & 29th March 1878 Submits Presidents explanation regarding the differences therein mentioned. —

The Enclosures may be Retd. & the necessary corrections made in this Office copy & Statement

Approved
18th

17/4

From

The Deputy Accountant General
of Mysore

To

The Secretary to the Chief Commrs.
Duftar Department

Sir,

In continuation of this Office letter No 6568 dated 29th March last, I have the honor to submit in Original letter No 3 dated 4th Instant from the President Municipal Board for the Town of Mysore with its enclosures, a statement explaining the cause of differences between the receipts shewn in the Treasury Accounts and those entered in his Budget Statement No 1 for the half years 1876-77 and 1877-78. The figures given by this Office should be accepted as it is impossible to ascertain from the Treasury Accounts when the collections were made by the Amildar if he did not pay them at once into the Taluk Treasury

I have the honor to be
Sir
Your most obedient Servant.

Deputy Accountant General
of Mysore

Municipal Board's Office
Dated 4th April 1878

To
The Deputy Accountant General
of Mysore.

Sir,

With reference to your Docket No 6580 of the 29th Ultimo, calling for explanation as to the difference between the receipts entered in the Budget Statement No I and that shewn in the Treasury Accounts, I have the honor to forward the accompanying statement shewing the Municipal Collection of the 1st six months of the years 1876-77 and that of 1877-78, from which it will be observed that owing to the Taluk authorities having closed their accounts by the 25th of every month and credited only those sums re-ceived before that date, the difference pointed out in the above Docket has occurred

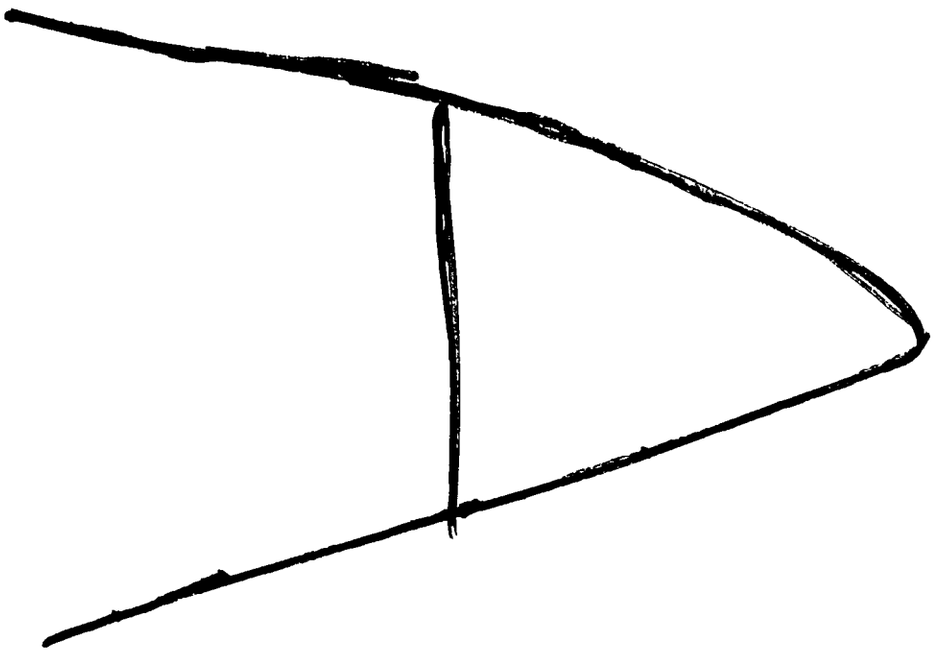
I have.

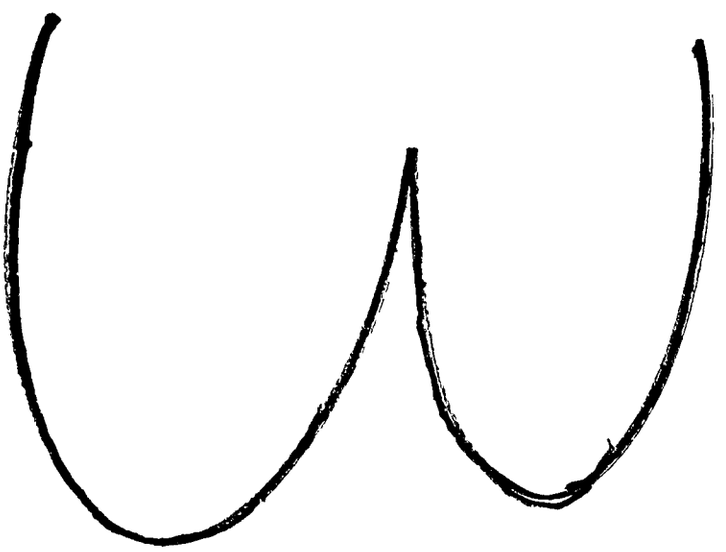
The Taluk authorities explain that under some order which existed at the time they could only bring to the accounts of the month all amounts received in or before the 25th of the month, the other amounts though received before the end of the month, were brought to the accounts of the following month. I also hear that this order has lately been cancelled.

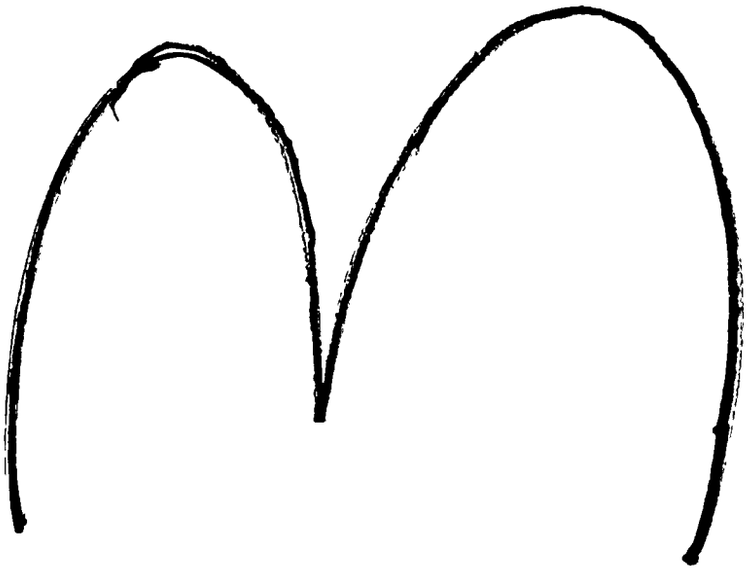
I have the honorable
Sir
Your most obedt. Servant
(Signed)
Abdul Kader K.V.S
Vice President Taluk
Board - Mysore.

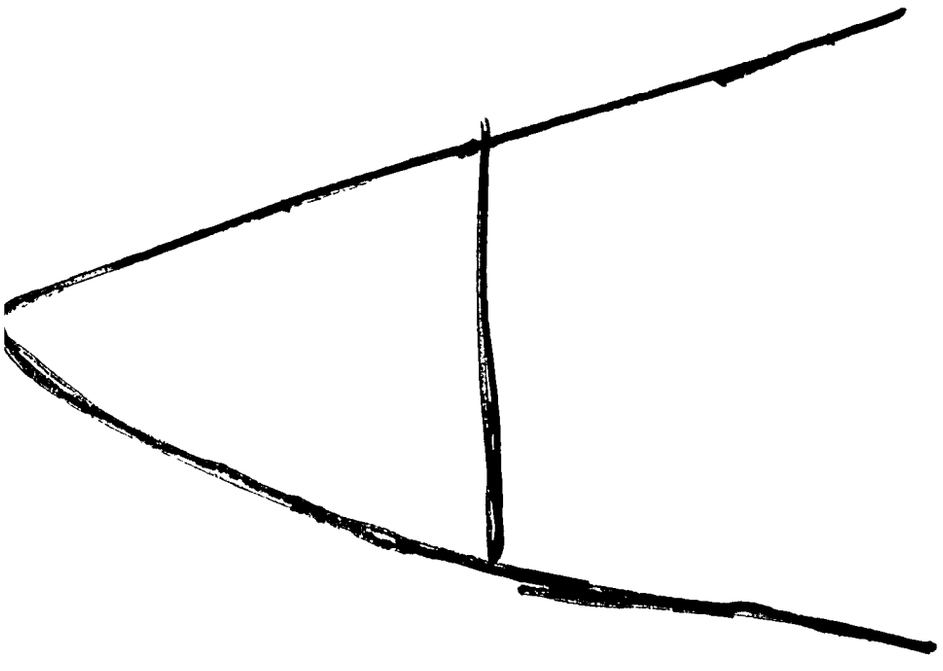
Copy

Compd
BBR
25/4/78









From

The Secretary to the Chief Commissioner of Mysore, Duftur Department.

To

The Dy: Accth. General & Commissioner Adm^n^

Dated 16th
Despatched } April 1878.
Received

Enclosures No. 3

Duftar General No. 170-71
Dupl. No. 25

Sanctioning the Budget Estimates of the Mysore Town Municipality for 1878-79, with certain remarks.

Municipals.

28

Read

Letter no 6568 dy 29th March 1878, from the Sy: Govt Genera submitting duly checked the Budget Estimates of the Meyfore Town Municipality for 1878-79.

× N:- No. 170-71 dy 16/4/78 wl 25

Order thereon.

The Budget Estimates submitted with the above letter, are herewith returned duly Sanctioned. They stand as noted below.-

Estimated Receipts inclusive of the probable cash balance on 1st of April 1878 - - - - Rs 1,11,867-

Estimated Expenditure during 1878/79 - Rs 79500---

Balance on Rs 32,367-12- 17/4/79

The CC to await the proposals to be made for utilizing the balance at credit of the Municipality in one or more works of permanent benefit to the town

2. The question of utilizing the unexpended cash balances remaining to the credit of the Municipality should be laid before the Board; and the decision arrived at together

with the Comm[rs] Views thereon, submitted for the consideration of their Chief Commissioner.

3. The Commissioners attention is called to their Office Circular 2627 of 2278 of 26th October last, on the subject of revising the list of articles subject to Petrol duty, ~~in~~ amended.

[illegible]
Asst Secretary.

To

The D.C. Accts Ex. returning the Invoices & Bonds of Exemption for 1918-19

Comm[rs] Accts Branch Directors.

Municipal 1878. U 27/1

30

From The Comm.r Ada

S-W-296

To nil 30

Secretary to Chief Commissioner,
General Department.

Section th

File No. Dated 17 April

Despatched 14

Received 19 24

Enclosures No.

General No. 46 / No. 1 } 1878-79.

I am the honor to request the favor of early sanction to the Municipal Budget of the Ingore Town for 1878/79.

Offg. Comm.r Ada

To Dy Sec.y

19 20-4-78

W-23/4.

1878.77

31

From My Secretary to the Chief Commissioner of Mysore, Duftur Department.

To

The Deputy Accountant General Cen Bngalore

Dated 25th April 1878

Despatched

Received

Enclosures No. 2

Duftar General No. 298

Mc No. 31

Herewith I do forward Statement showing the explanation of the President Mc Board of Mysore, regarding the differences between the receipts shewn in the Treasury Accounts and those entered in the Budget Statement No I of Mysore form, for the half years 1876-77 and 1878-79

Returning the Enclosures received with the above, the necessary corrections having been made in the Chief Office copy of Statement No I Mc

I have
the honor to be
Sir
Your most obedient
Servant